

## CHAPTER XII

### Section 4 (1) (b) (xi) of RTIA 2005

*The budget allocated to each of its agency (2024-2025), indicating the particulars of all plans, proposed expenditure and reports on disbursement made.*

| Sl No. | Head of Account  | Budget Sanctioned during 2024-2025        |
|--------|--|---|
| 1      | (01) Payment dues to MePDCL/Municipal Board/Telephone Bill (BSNL) General  | 24,31,000                                 |
| 2      | 01-Headquarter Organisation for Civil Defence General  | 4,13,66,000                               |
| 3      | 02-Air Raid Precaution-6 <sup>th</sup> Schedule (Pt.II) Areas<br>(i) Shillong<br>(ii) Jowai<br>(iii) Tura                              | 1,95,61,000<br>92,16,000<br>1,84,87,000   |
| 4      | (08) Central Training Institute, General   | 5,27,79,000                               |
| 5      | (09) Adviser Civil Defence and Home Guards General<br>107-Home Guards General  |   |
| 6      | (01) Expenditure on Home Guards-General  | 5,59,59,000                               |
| 7      | 6 <sup>th</sup> Schedule (Pt.II) Areas<br>(i) East Khasi Hills, Shillong.<br>(ii) Jaintia Hills, Jowai<br>(iii) West Garo Hills, Tura. | 7,18,56,000<br>3,25,57,000<br>4,55,47,000 |
| 8      | (02) Creation / Raising of Border Wing Home Guards Battalion, General  | 24,72,27,000                              |
| 9      | (03) Modernisation of Home Guards under the CS of Modernisation of State Home Guards (previously -3) General                           | 33,00,000                                 |
| 10     | Contribution to Meghalaya State Home Guards Welfare and Benevolent Fund  | 70,000                                    |