

CIVIL DEFENCE AND HOME GUARDS

BUDGET ALLOCATION FOR THE YEAR 2006 – 2007

001 – Direction and Administration – General – 60,000/- 6th Sc. Pt.II - 43,000/-

“2070-OAS-etc. 106-Civil Defence 107 – Home Guards

	01. Salaries	02. Wages	11. T.E.	13. O.E.	14. R.R.T.	21. Materials & Supplies	24. P.O.L.	25. Clothing & Tentages	26. Advert- ising	27. Minor Works/ Maintenance	28. Payment for Prof. & Spl. Services	34. Scholar- ship	41. S.S.E.	50. Other Charges	51. Motor Vehicles	52. Machiner y/Equipm ents Tools & Plant	(27 & 53) Static Dam	Total
Dte.	46,00,000/-	10,000/ -	35,000/ -	1,55,000/-	5,000/-	5,000/-	1,05,000/-	-	4,000/-	10,000/-	5,000/-	-	4,000/-	1,05,000/-	1,05,000/-	-	-	51,48,000/-
Sectt.	1,04,00,000/ -	-	5,000/-	15,000/-	-	5,000/-	18,000/-	16,08,000 /-	3,000/-	-	-	-	-	-	3,000/-	8,000/-	-	1,20,65,000/ -
Adv.	1,10,000/-	-	10,000/ -	4,000/-	-	-	4,000/-	-	-	-	-	-	-	4,000/-	15,000/-	-	-	1,47,000/-
C.T.I.	1,30,00,000	-	12,000/ -	36,000/-	1,05,000/-	-	40,000/-	-	-	-	-	5,000/-	-	10,000/-	1,05,000/-	10,000/-	-	1,33,23,000/ -
B.W.	7,70,00,000/ -	-	20,000/ -	20,000/-	8,000/-	8,000/-	1,00,000/-	-	15,000/ -	-	-	-	-	5,000/-	14,00,000/-	5,000/-	-	7,85,81,000/ -
Shillong	63,00,000/-	10,000/ -	25,000/ -	25,000/-	1,85,000/-	6,000/-	75,000/-	-	5,000/-	5,000/-	-	-	5,000/-	70,000/-	1,00,000/-	5,000/-	-	68,16,000/-

DTCS

CDS

Jowai	48,00,000/-	10,000/-	10,000/-	10,000/-	12,000/-	5,000/-	15,000/-	-	5,000/-	3,000/-	-	-	5,000/-	40,000/-	15,000/-	5,000/-	-	49,35,000/-
Tura	59,00,000/-	10,000/-	20,000/-	20,000/-	10,000/-	10,000/-	20,000/-	-	2,000/-	4,000/-	-	-	3,000/-	1,50,000/-	20,000/-	4,000/-	-	61,73,000/-
Shillong	18,00,000/-	4,000/-	30,000/-	40,000/-	10,000/-	10,000/-	18,000/-	-	5,000/-	5,000/-	5,000/-	-	5,000/-	85,000/-	1,00,000/-	18,000/-	16,000/-	21,51,000/-
Tura	11,00,000/-	8,000/-	10,000/-	20,000/-	12,000/-	8,000/-	50,000/-	-	4,000/-	5,000/-	3,000/-	-	2,000/-	40,000/-	15,000/-	10,000/-	-	12,87,000/-
Jowai	11,00,000/-	10,000/-	10,000/-	15,000/-	20,000/-	10,000/-	40,000/-	-	3,000/-	5,000/-	3,000/-	-	5,000/-	26,000/-	8,000/-	16,000/-	-	12,71,000/-
Tota l	12,61,10,000 /-	62,000/ -	1,87,00 0/-	3,60,000/-	3,67,000/-	67,000/-	4,85,000/-	16,08,000 /-	46,000/ -	37,000/-	16,000/-	5,000/-	29,000/-	5,35,000/-	18,86,000/-	81,000/-	16,000/-	13,20,00,000 /-